

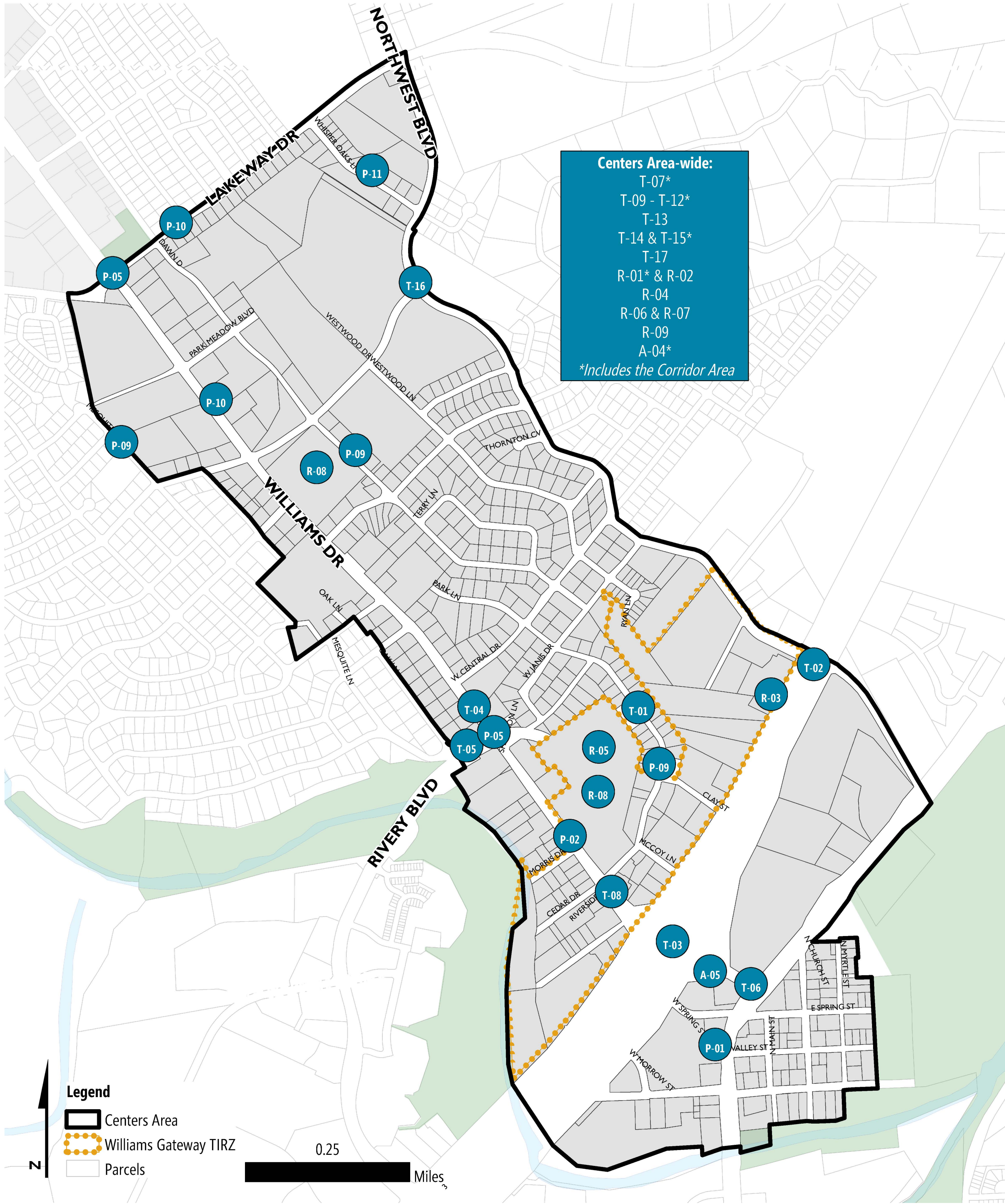


Williams Drive Study

Short-Term Implementation Plan (0-4 yrs)

TRAFFIC CONGESTION AND OPERATIONS IMPLEMENTATION PLAN				
No.	Action Item	Project Cost Estimate	Potential Funding Source	Partners
T-01	Rivory Blvd extension from Williams Dr to Northwest Blvd (build)	\$ 10,500,000	2015 Road Bond	
T-02	Reconstruction and new construction of Northwest Blvd from Fondana Dr to Austin Ave, including proposed bridge over IH 35 (build)	\$ 11,150,000	2015 Road Bond	
T-03	Intersection improvement at Williams Dr and IH-35	\$ 52,000,000	TxDOT My35	TxDOT
T-04	Eastbound right-turn lane Williams Dr to SB Rivory Blvd	\$ 345,959	Developer/City of Georgetown	Rivory TIA
T-05	Northbound right-turn Rivory Blvd to eastbound Williams Dr	\$ 284,000	Developer/City of Georgetown	Rivory TIA
T-06	Intersection operation improvements for Austin Ave and Williams Dr	\$ 500	Developer/City of Georgetown	TxDOT
T-07	Preliminary Engineering analysis for access management/driveway consolidation, intersection improvements, network connections, capacity, speed, and utilities	\$ 515,000	TIA Funds/TIRZ Fund/City General Fund	
T-08	Install a painted median and center left hand turn pockets along one of the character areas of the Williams Dr corridor (pilot program)	\$ 18,303	City General Fund	
T-09	Traffic Signal Coordination from Austin Avenue to Jim Hogg Rd	\$ 24,000	City General Fund	
T-10	Inventory existing traffic signal infrastructure and identify standard operating systems/upgrades, limited implementation	\$ 24,000	City General Fund	
T-11	Promote Go-Geo	\$ 5,000	City General Fund	
T-12	Communication/Public Education about alternate routes, best practices/suggestions during peak hours.	\$ 10,000		
T-13	Work with the Post Office to relocate individual mail boxes		USPS	USPS
T-14	Establish Traffic Management Center (TMC) and appropriate staffing	\$ 200,000	Bonds	
T-15	Work with Police Department for enforcement and traffic control	\$ 25,000	TIA Funds, Bonds	
T-16	Stripe Northwest Blvd to accommodate a 10 foot center turn lane, two 10 foot through lanes, and two 5-foot bike lanes on either side off the roadway	\$ 304,128	Street Maintenance	
T-17	Install raised, planted center medians with left hand turn pockets in the Centers Area	\$ 2,376,000	Bonds, GTEC, Street Maintenance	
T-18	Reconfigure Northwest Blvd's 40 foot wide roadway to accommodate a 10 foot center turn lane, two 10 foot through lanes, and two 5-foot bike lanes on either side off the roadway	\$ 4,093,056	City General Fund	
Total Costs		\$ 81,874,946		

AESTHETICS ENHANCEMENTS IMPLEMENTATION PLAN				
No.	Action Item	Project Cost Estimate	Potential Funding Source	Partners
A-04	Undertake corridor wide signage and wayfinding study	\$ 40,000	TIRZ Funds, City General Fund	
A-05	Intersection demonstration gardens at the intersection of Williams Dr and I-35	\$ 5,000	TDS	TDS/Wilco Master Naturalists
Total Costs		\$ 45,000	plus Staff Time	



BARRIERS TO REDEVELOPMENT IMPLEMENTATION PLAN				
No.	Action Item	Project Cost Estimate	Potential Funding Source	Partners
R-01	Update the City's Comprehensive Plan to incorporate Williams Dr recommendations	Staff Time	Funded - FY2017 Budget	
R-02	Amend the FLU map to include a subarea plan for the Centers Area	\$ 24,500	TIRZ Funds	
R-03	Adjust the TIRZ boundary to include the entirety of the GISD site and adjacent sites and develop TIRZ spending plan	Staff Time		
R-04	Engineering studies for water, wastewater, drainage/stormwater/water quality	\$ 200,000	TIRZ Funds, City General Fund	
R-05	Work with GISD on potential redevelopment of catalytic site	N/A		GISD
R-06	Review and update the development standards applicable to properties in the Williams Dr Centers Area, specifically regulations pertaining to block/lot standards, landscaping, signage, and streetscape improvements	Staff Time		
R-07	Adopt a MU district/SP overlay district/Rezoning for the Centers Area	Staff Time		
R-08	Adopt a MU district/SP overlay district/Rezoning for the Catalytic Site(s)	Staff Time		
R-09	Create a special assessment/financial district to fund these recommended public projects	Staff Time		
Total Costs		\$ 224,500	plus Staff Time	

PEDESTRIAN/BICYCLE FACILITIES IMPLEMENTATION PLAN				
No.	Action Item	Project Cost Estimate	Potential Funding Source	Partners
P-01	Design and construction of sidewalk along the west side of Austin Ave from Morrow St to Williams Dr	\$ 20,000	2015 Bonds	TxDOT
P-02	Remove mid-block pedestrian crossing on Williams Dr between I-35 and Rivory Blvd	\$ 1,000	Street Maintenance	
P-03	Preliminary Engineering analysis and schematic design for bikeways along and parallel to Williams Dr	\$ 5,000	TIA Funds	
P-04	Undertake a Citywide Bicycle Master Plan	\$ 65,000	City General Fund	
P-05	APS Signal Upgrades at Williams Dr and Lakeway Dr, Williams Dr and Shell/DB Wood Rd, Williams Dr and Wildwood Dr, Williams Dr and Lakewood Dr, and Williams Dr and Rivory Blvd	\$ 250,000	2015 City Bonds	
P-09	Implement parallel signed bicycle routes along Park Lane between Williams Dr and W Central Dr, along Dawn Dr between Park Lane and Western Trail, and along Mesquite Lane between Booty's Crossing and Rivory Blvd	\$ 215,931	City General Fund	
P-10	Install and repair sidewalks and curb ramps along Williams Dr between Lakeway Dr and Rivory Blvd, and Lakeway Dr between Williams Dr and Northwest Blvd	\$ 316,800	City General Fund	
P-11	Install and repair sidewalks and curb ramps along Whisper Oaks Dr between Lakeway Dr and Northwest Blvd	\$ 52,560	City General Fund	
P-12	Install and repair sidewalks and curb ramps along Broken Spoke Trl between Western Trail and Lakeway Dr	\$ 60,000	City General Fund	
Total Costs		\$ 986,291		