

Georgetown Roadway Impact Fees 2020 Roadway Impact Fee Study Short Schedule

Last Updated: September 17, 2020

	Action Item	Responsible Party	Status	Schedule
1	Council for for 2019 Transportation Impact Fee Study Contract	Staff	Completed	January 22, 2019
2	Kick-Off Meeting / Establish Service Areas / Preliminary Data Collection	KHA, Staff	Completed	February 5, 2019
3	Begin Land Use Assumptions for Impact Fees	KHA	Completed	February 2019
4	Data Collection / Review of Overall Transportation Plan / Existing Facilities Inventory	KHA, Staff	Completed	February 2019
5	Present Roadway Impact Fees 101 & Draft Service Areas to Council	KHA, Staff, Council	Completed	November 26, 2019
6	Complete agenda item	Staff	Completed	November 15, 2019
7	Complete Land Use Assumptions for Transportation Impact Fees	KHA	Completed	March 10, 2020
8	Begin Transportation Impact Fee CIP	KHA	Completed	March 30, 2019
9	Complete Transportation Impact Fee CIP	KHA	Completed	May 31, 2019
10	Complete Draft Roadway Impact Fee Study Report (No Financial Analysis)	KHA	Completed (Pre-Credit)	January 2020
11	Council Meeting to establish IFAC	KHA, Staff	Completed	February 25, 2020
12	Conduct IFAC Worksession (101 & Study Assumptions)	KHA, Staff, IFAC	Completed	March 13, 2020
PROJECT PLACED ON HOLD AT CITY DIRECTION DUE TO COVID-19				
13	IFAC Meeting - Recap & Status Update with Schedule / Plan	IFAC, KHA, Staff	Completed	September 11, 2020
17	Conduct Council Worksession (101, Study Assumptions, and Stakeholder Engagement Plan)	KHA, Staff, Council	Completed	September 8, 2020
18	Complete agenda item	Staff	Completed	August 28, 2020
19	Council Meeting to Set Public Hearing Date - Land Use Assumptions and Transportation Impact Fee CIP	Council	Completed	September 8, 2020
20	Complete agenda item	Staff	Completed	August 28, 2020
21	Advertise Public Hearing Date for Land Use Assumptions and Transportation Impact Fee CIP	Newspaper	Not Started	September 11, 2020
22	Advertisement to the newspaper	Staff	Not Started	September 9, 2020
16	Developer Breakfast Stakeholder Meeting #1	KHA, Staff	Not Started	September 21, 2020
24	Monthly Chamber Stakeholder Meetings #1	KHA, Staff	Not Started	September 30, 2020
14	Begin Financial Analysis	KHA	Started	early October
25	IFAC Comments on LUA & CIP (final comments due by 10/20 to Council)	IFAC, KHA, Staff	Not Started	October 9, 2020
26	Complete agenda item	Staff	Not Started	September 28, 2020
27	Developer Breakfast Stakeholder Meeting #2	KHA, Staff	Not Started	October 19, 2020
28	IFAC Submit Written Comments to Council on LUA & CIP (before this date)	IFAC	Not Started	October 20, 2020
15	Complete Financial Analysis	KHA	Not Started	late October
29	Council Public Hearing and Approval of Land Use Assumptions and Transportation Impact Fee CIP	Council	Not Started	October 27, 2020
23	Submit Final Draft Transportation Impact Fee Study Report	KHA	Not Started	October 30, 2020
30	Monthly Chamber Stakeholder Meetings #2	KHA, Staff	Not Started	October 28, 2020
31	Complete agenda item	Staff	Not Started	October 16, 2020
32	IFAC Meeting - Review Maximum fees & full report (sent 2 weeks prior)	IFAC	Not Started	November 13, 2020
33	Complete agenda item	Staff	Not Started	November 2, 2020
34	Developer Breakfast Stakeholder Meeting #3	KHA, Staff	Not Started	November 16, 2020
35	Monthly Chamber Stakeholder Meetings #3	KHA, Staff	Not Started	November 17, 2020
36	IFAC Meeting - Policy & Rate Discussion #1	IFAC	Not Started	December 11, 2020
37	Complete agenda item	Staff	Not Started	November 30, 2020

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	Action Item	Responsible Party	Status	Schedule
38	Monthly Chamber Stakeholder Meetings #4	KHA, Staff	Not Started	December 9, 2020
39	Developer Breakfast Stakeholder Meeting #4	KHA, Staff	Not Started	December 14, 2020
40	IFAC Action on 2020 Transportation Impact Fee Study & Policy Recommendations	IFAC, KHA, Staff	Not Started	January 8, 2021
41	Complete agenda item	Staff	Not Started	December 28, 2020
42	Council Meeting to Set Public Hearing Date on 2020 Transportation Impact Fee Study (Assumed Setting After the LUA / CIP Public Hearing)	Council, KHA, Staff	Not Started	January 12, 2021
43	Complete agenda item	Staff	Not Started	January 1, 2021
44	Advertise Public Hearing Date for 2020 Roadway Impact Fee Study	Newspaper	Not Started	January 15, 2021
45	Advertisement to the newspaper	Staff	Not Started	January 13, 2021
46	IFAC Submit Written Comments to Council on Study (before this date)	IFAC	Not Started	February 16, 2021
47	Council Public Hearing and Approval of 2020 Transportation Impact Fee Study	Council, KHA, Staff	Not Started	February 23, 2021
48	Complete agenda item	Staff	Not Started	February 12, 2021
49	Council Meeting to Adopt Transportation Impact Fee Ordinance	Council, KHA, Staff	Not Started	March 9, 2021
50	Complete agenda item	Staff	Not Started	February 26, 2021

Georgetown Meeting Schedule

Council Meetings: 2nd / 4th Tuesday

IFAC (GTAB) Meetings - 2nd Friday 8:30AM